

Building Committee Report

Church Council Meeting – June 8 2016

The Building Committee subcommittee identified in last Tuesday's Thermostat met with the general contractor and the architect on May 31 to develop options for moving forward with our building program in view of the fact that the total of the actual costs from the various contractors who submitted the low bids in each area of work are much higher than the estimates we were working with. At the May 31 meeting the subcommittee developed refined, complete remaining project costs for two options. The first option is to complete phase 1 as planned. The complete total remaining cost for that option is about \$3.2 million, which includes a 6% construction contingency amount. After an extensive consideration of all components of the phase 1 project, a second option was developed which would reduce the total cost of phase 1 while retaining the integrity of what we are planning to do. The complete total remaining cost for that option is about \$2.8 million, again including a 6% construction contingency amount. Our general contractor and architects are doing follow-up work to make certain that the cost amounts are as solid as possible at this point and to get information on a few items, like city permit fees, that we were only able to estimate. After we receive that information the Building will meet to decide which option the Committee will recommend to the congregation