

BUILDING COMMITTEE REPORT – JULY 9, 2014 CHURCH COUNCIL MEETING

The first step in CUMC's capital campaign, conducting a feasibility study, has been completed. Based on the feasibility study report we have received from The James Company, we can expect to receive about \$1.5 million in pledges from the capital campaign. This, of course, is less than the amount needed (about \$3.5 million) to complete the entire building improvement plan in one phase. Accordingly, as the congregation was advised at the special church council meeting in November, the next step is to work with our architects, David F. Schultz Associates, to "develop an approach to complete the plan in phases." David Schultz has been contacted and requested to prepare plans showing what we can do for \$1.5 million, giving emphasis to the proposed first floor welcome center.

As a part of phase 1, we expect that the City will require that we sprinkle the rest of the church building. We have estimated that this will cost about \$200,000.

In addition to the building renovation plan itself, consideration will be given to addressing CUMC's need for an improved heating system as a part of phase 1. A thorough analysis of our heating system needs has been conducted by Professional Services Industries, Inc. Based on their report, the basic cost of a new hot water system, including new copper piping throughout the building, would be about \$370,000. Adding a fully integrated temperature control system would, at a minimum, cost an additional \$150,000. The temperature control system could be added at a later date, but doing so would increase the installation cost by about 15% plus inflation costs.

Dale Zimmerman, Chair