

## **CUMC To Do List 2013-14**

- 1. End CY 2013 in a position of financial solvency, within budget and tracking effectively going into CY 2014 through a combination of spending control and increased revenue.**  
*Grace Imathiu, Rich Kaffka and Brenda DeGeer*
- 2. Pay our apportionment in full each year and return to Rainbow Covenant status.**  
*Sarah Meacham, Brenda DeGeer and Ollie Taylor*
- 3. Achieve *sustainable* weekly Average Worship Attendance (AWA) of a)350 b)375 c)400.**  
*Grace Imathiu, Sarah Meacham and Mary Jacobs*
- 4. Reduce membership rolls to a)1000 b)900 c)800 via pastoral contact and associate membership program.**  
*Grace Imathiu, Sarah Meacham, Gary Chipman, Marianna McCauley and Mary Jacobs*
- 5. Establish tithing as the *norm* rather than the exception, a focus of our 2013 Stewardship initiative.**  
*Grace Imathiu, Al Brunsting, Marianna McCauley and Financial Secretary*
- 6. Structure/restructure teams to include the broadest practical representation of membership – age, sex, marital status, etc.**  
*Grace Imathiu and Nate Burke*
- 7. Hold 3-4 social events each year designed to attract full range of participants – ages, sexes, and worship services.**  
*Sarah Meacham, Nick Giannasi, Stephen Edwards and Jim Rainwater*
- 8. Foster stability and continued growth in healthy and/or promising small groups.**  
*Sarah Meacham and Nick Giannasi*
- 9. Support and refine our dual outreach programs focused upon local (ECHO) and distant (Henryville, IN, Honduras) opportunities/needs.** *Grace Imathiu, Sarah Meacham, Jim Rainwaters and Dave Harr*
- 10. Establish a realistic and operating time frame to achieve structural/building goals, as identified by the Building Committee and approved by the Church Council.**  
*Grace Imathiu and Dale Zimmerman*

***All items to be reviewed for progress at January 2014 Church Council meeting. Where appropriate, specific dates to be added.***

***Amended 6/4/13***